

Section III

2006 -2007
BUDGET ANALYSIS
 EL Civics

Indicate in each of the general headings below the amount required for operation of the program.
 No more than 5% may be used for administration without a full explanation in the budget narrative.

Expenditure By Line Item	Match	EL Civics Participation	STATE	Total Amount
A		D	E	F
1. Administration				
a. Program Management				
b. Support Staff (Administration)				
c. Employee Benefits				
2. Direct Instruction				
Employee Benefits				
3. Travel & Transportation (non-staff development)				
4. Equipment (Attach schedules upon approval)				
5. Rental of Space & Utilities				
6. Custodial				
7. Printing, Communications, and expendable supplies				
8. Instructional Supplies				
9. Other Expenditures				
10. Staff Development/ Leadership				
a. Staff salaries/wages				
b. Consultants				
c. Travel and Transportation				
13. TOTAL				